

## Data File for Intel 2015 Corporate Responsibility Report

Please see the full report at [www.intel.com/responsibility](http://www.intel.com/responsibility) for more detail on our performance and context around the data presented in this summary table.

Economic Data									
Key Financial Indicators (\$ billions except EPS and dividends)									
Year	Revenue	Net Income	Income Before Taxes	Provision for Taxes	Diluted Earnings per Share	Dividends per Share	Capital Investments	R&D Investments	
2011	54.0	12.9	17.8	4.8	2.39	0.78	10.8	8.4	
2012	53.3	11.0	14.9	3.9	2.13	0.87	11.0	10.1	
2013	52.7	9.6	12.6	3.0	1.89	0.90	10.7	10.6	
2014	55.9	11.7	15.8	4.1	2.31	0.90	10.1	11.5	
2015	55.4	11.4	14.2	2.8	2.33	0.96	7.3	12.1	
% change - 2014 to 2015	-1%	-3%	-10%	-32%	1%	7%	-28%	5%	
5-year trend - 2011 to 2015	3%	-12%	-20%	-42%	-3%	23%	-32%	44%	

Environmental Data							
Carbon Dioxide Equivalent (CO <sub>2</sub> e) from Energy, PFCs, and Other GHGs Worldwide (million metric tonnes/year)							
Year	PFCs	Other GHGs	Energy	Total	NPI	Metric tonnes of GHG emissions per \$ of revenue	Metric tonnes of GHG emissions per \$ of net income
2011	0.52	0.37	1.29	2.18	80	403.70370	168.99225
2012	0.50	0.28	1.05	1.83	68	34.33396	166.36364
2013	0.43	0.32	0.93	1.68	72	31.87856	175.00000
2014	0.40	0.65	1.04	2.09	74	37.38819	178.63248
2015	0.53	0.52	0.95	2.00	77	36.10108	175.43860
% change - 2014 to 2015	33%	-20%	-9%	-4%	4%	-3%	-2%
5-year trend - 2011 to 2015	2%	41%	-26%	-8%	-4%	-91%	4%

Energy Use (billion kWh)							
Year	Electricity	Natural Gas	Diesel Fuel and Liquid Petroleum Gas	Total <sup>2</sup>	NPI	KWh of energy use per \$ of revenue	KWh of energy use per \$ of net income
2011	4.3	1.0	0.02	5.3	100	0.9815	0.4109
2012	4.6	0.9	0.02	5.5	88	1.0319	0.5000
2013	4.6	1.0	0.02	5.6	113	1.0626	0.2857
2014	4.9	0.9	0.04	5.8	100	1.0376	0.4957
2015	5.2	1.1	0.06	6.4	113	1.1552	0.5614
% change - 2013 to 2014	6%	22%	50%	10%	13%	11%	13%
5-year trend - 2010 to 2014	21%	10%	200%	21%	13%	18%	37%

VOC, HAP, NO <sub>x</sub> , and CO Emissions (metric tonnes)								
Year	VOCs	VOCs/NPI	HAPs	HAPs/NPI	NO <sub>x</sub>	NO <sub>x</sub> /NPI	CO	CO/NPI
2011	190	121	24	129	187	98	117	129
2012	208	93	26	98	190	71	137	94
2013	192	104	23	105	173	79	174	122
2014	265	131	32	137	209	88	205	131
2015	263	126	48	186	243	100	233	148
% change - 2014 to 2015	-1%	-4%	50%	36%	16%	14%	14%	13%
5-year trend - 2011 to 2015	38%	4%	100%	44%	30%	2%	99%	15%

Global Water Indicators <sup>2</sup>							
Year	Water withdrawals (billions of gallons)	NPI	Gallons of water withdrawn per \$ of revenue	Gallons of water withdrawn per \$ of net income	Estimated Net Water Use	Water Conservation	
2011	8.3	92	0.15	0.64	1.6	4.2	
2012	9.0	85	0.17	0.82	2.1	3.4	
2013	8.7	199	0.17	0.91	1.1	3.2	
2014	8.4	92	0.15	0.72	1.7	3.9	
2015	9.0	92	0.16	0.79	0.8	4.1	
% change - 2014 to 2015	7%	0%	7%	10%	-53%	5%	
5-year trend - 2011 to 2015	8%	0%	7%	23%	-50%	-2%	

Global Waste Indicators (thousand tons)								
Year	Hazardous Waste				Non-Hazardous Waste			
	Generated	NPI	To Landfill	Landfill %	Generated	NPI	Recycled	Recycled %
2011	25.1	100	874	3%	81.1	133	68.6	85%
2012	35.5	100	699	2%	150.6	204	131.6	87%
2013	41.3	150	610	1%	120.7	197	106.7	88%
2014	49.4	175	215	0%	94.7	145	81.8	86%
2015	61.6	225	1,051	2%	80.8	122	66.2	82%
% change - 2014 to 2015	25%	29%	389%	2%	-15%	-16%	-19%	-5%
5-year trend - 2011 to 2015	145%	125%	20%	-33%	0%	-8%	-3%	-4%

Social Data							
Workforce Indicators							
Year	Employees at year end (thousands)	Women in global workforce	Women on Board at year end	Investments in training (millions)	Recordable Rate	Days Away Case Rate	Global Turnover
2011	100.1	26%	27%	\$ 299	0.66	0.12	3.6%
2012	105.0	26%	20%	\$ 299	0.62	0.12	3.2%
2013	107.6	25%	20%	\$ 300	0.69	0.13	3.8%
2014	106.7	25%	18%	\$ 265	0.69	0.12	4.8%
2015	107.3	25%	18%	\$ 278	0.58	0.11	4.6%
% change - 2013 to 2014	1%	0%	0%	5%	-16%	-8%	-4%
5-year trend - 2010 to 2014	7%	-4%	-33%	-7%	-12%	-8%	28%

Social Indicators					
Year	Volunteer Hours (in millions)	Global Volunteer Rate (%)	Worldwide Charitable Giving <sup>6</sup> (in millions of \$)	Charitable Giving as Percentage of Pre-Tax Net Income (%)	Total Matching Grants through Intel Involved Matching Grants Program (in millions of \$)
2011	1.10	50	92.9	0.50%	8.2
2012	1.20	47	105.5	0.68%	9.9
2013	1.20	43	109.5	0.90%	8.0
2014	1.25	39	102.3	0.65%	8.5
2015	1.30	41	90.3	0.64%	9.0
% change - 2013 to 2014	4%	5%	-12%	-2%	6%
5-year trend - 2010 to 2014	18%	-18%	-3%	28%	10%

#### Notes

- Some historical figures have been restated. The majority reflect minor changes that occur when new information is received after the close of the data collection period. For example, some injuries are reported after the close of the year, resulting in adjustments in the health and safety figures.
- This includes our purchase of renewable energy credits. In June 2016, we updated our 2015 Scope 2 GHG emissions figure to provide a more accurate representation of our data. For more information, download the full report.
- Information is for total water withdrawals. Our net water use is significantly lower; we estimate that approximately 80% of the water we use is returned to the local water system.
- We estimate that 34% and 47% of the solid waste generated in 2011 and 2012, respectively, was related to construction projects.
- Rates based on 100 employees working full time and are as of February 2015. Note that the reported recordable rate and days away case rate in the preceding year may change if an injury reported the preceding year later becomes a recordable event. Our rates exhibit leadership in workplace safety; by comparison, the 2012 OSHA recordable rate for U.S. manufacturers was 4.3 and the days away case rate was 1.1 and the 2012 OSHA recordable rate for U.S. semiconductor and device manufacturers was 1.2 and the days away case rate was 0.3.
- Includes total giving (cash and in-kind) by Intel Corporation and the Intel Foundation.

